

# The 2010/2011 Guilderland Public Library Budget

Note: This Proposed Budget was approved by voters of the Guilderland Library District by a vote of YES: 2,250 (59%) to NO: 1,567 (41%)

## FISCAL YEAR BUDGET

	CURRENT 2009/2010	PROPOSED 2010/2011
Library Materials	\$360,500	\$360,500
Programming & Planning	\$59,755	\$144,775
Salaries & Benefits	\$2,194,851	\$2,474,285
Human Resources	\$15,500	\$15,500
Equipment	\$42,000	\$46,567
Library Operations	\$94,000	\$94,000
Professional Services	\$69,650	\$73,385
Technology/Communications	\$58,350	\$42,885
Physical Plant	\$205,000	\$178,000
Properties	\$30,145	\$20,100
<b>Total Expenses</b>	<b>\$3,129,751</b>	<b>\$3,449,997</b>

## Public Hearing

Normanskill Room  
Guilderland Public Library  
May 13, 2010  
7 pm

## Budget Vote

May 18, 2010  
7 am – 9 pm  
Local Elementary Schools

**Estimated Increase**  
\$0.08 per \$1,000

## REVENUE ESTIMATES

	CURRENT 2009/2010	PROPOSED 2010/2011
Unexpended Funds	\$86,863	\$21,484
1st Quarter Fiscal Reserve	\$750,000	\$750,000
State Aid	\$8,500	\$8,000
Non-Resident Fee	\$37,500	\$15,500
Gifts & Grants (unrestricted)	\$10,000	\$10,000
Investment Income	\$20,000	\$30,000
Fines & Fees	\$90,000	\$75,000
Miscellaneous Income	\$20,500	\$27,000
Reserve Funds	0	\$100,000
<b>Total</b>	<b>\$1,023,363</b>	<b>\$1,036,984</b>
1st Quarter Fiscal Need	\$750,000	\$750,000
Expendable Revenues	\$273,363	\$286,984
<b>Total Expenses</b>	<b>\$3,129,751</b>	<b>\$3,449,997</b>
Less Total Revenue	\$273,363	\$286,984
<b>Total Levy to be Voted</b>	<b>\$2,856,388</b>	<b>\$3,163,013</b>

## Estimated Tax Rates Per \$1,000 Value Within the Library District

**Town of Guilderland**  
2009/10 actual: \$0.9649  
2010/11 estimated: \$1.0685

**Town of Bethlehem**  
2009/10 actual: \$0.8205  
2010/11 estimated: \$0.9087

**Town of New Scotland**  
2009/10 actual: \$0.8118  
2010/11 estimated: \$0.8990

**Town of Knox**  
2009/10 actual: \$1.5262  
2010/11 estimated: \$1.6901

GUILDERLAND PUBLIC LIBRARY

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